



ID 23-2014-082 **PIN #** 125045.00 **Length in Miles** 1.00 **Lead Agency** Town of Farragut

County:

Knox

Route

-

Total Project Cost

\$6,960,000.00

Project Name:

Union Road/N. Hobbs Road Improvements

Termini

Union Road, From North Hobbs Road to Everett Road and North Hobbs Road, From Union Road to SR-1 (US-11, Kingston Pike)

Project Description

Reconstruct 2-lane road with addition of turn lanes and bike/pedestrian facilities

Long Range Plan #

13-601

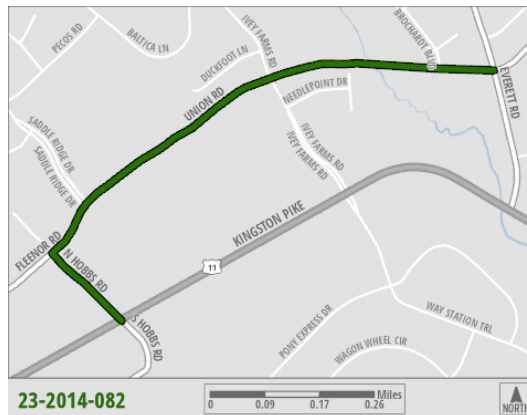
Conformity Status

Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	CONST	L-STBG	\$5,500,000	\$4,400,000	\$0	\$1,100,000
Total			\$5,500,000	\$4,400,000	\$0	\$1,100,000

Comments:

\$1,168,000 federal L-STBG & HIP previously obligated





ID 23-2014-082 **PIN #** 125045.00 **Length in Miles** 1.00 **Lead Agency** Town of Farragut

County:

Knox

Route

-

Total Project Cost

\$9,360,000.00

Project Name:

Union Road/N. Hobbs Road Improvements

Termini

Union Road, From North Hobbs Road to Everett Road and North Hobbs Road, From Union Road to SR-1 (US-11, Kingston Pike)

Project Description

Reconstruct 2-lane road with addition of turn lanes and bike/pedestrian facilities

Long Range Plan #

13-601

Conformity Status

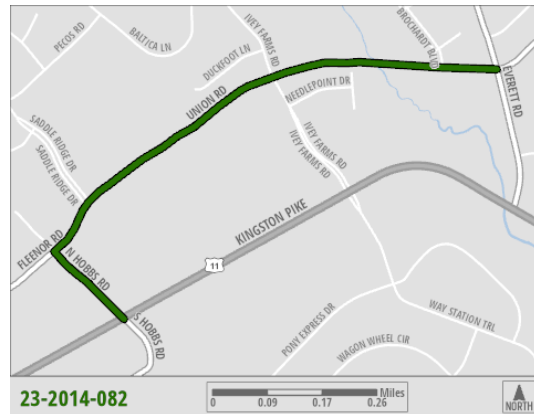
Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2024	CONST	L-STBG	\$7,900,000	\$6,320,000	\$0	\$1,580,000
Total			\$7,900,000	\$6,320,000	\$0	\$1,580,000

Comments:

Modification #309: Modify project to increase construction funding to cover the most recent estimated construction phase total, increase the project's total cost and update the project schedule. Construction is programmed in FY 24 at a total cost of \$7,900,000 L-STBG (\$6,320,000 federal/\$1,580,000 local). This modification adds \$2,400,000 (\$1,920,000 federal/\$480,000 local) to this project and the TIP. The total project cost is increased to \$9,360,000. Note: The added L-STBG funds were approved as a cost overrun by the TPO Technical Committee on 5/11/24.

\$1,168,000 federal L-STBG & HIP previously obligated





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

ORIGINAL

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$74,049,869	\$24,540,394	\$69,169,568	\$740,000	\$4,140,301	\$56,183,827	\$49,509,475
L-STBG	2024	\$68,877,894	\$30,354,843	\$62,806,925	\$52,980	\$6,017,989	\$49,509,475	\$38,523,051
L-STBG	2025	\$58,836,545	\$33,617,500	\$52,113,045	\$335,400	\$6,388,100	\$38,523,051	\$25,219,045
L-STBG	2026	\$47,415,469	\$41,537,250	\$39,108,019	\$1,741,950	\$6,565,500	\$25,219,045	\$5,878,219



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$72,949,869	\$19,040,394	\$69,169,568	\$740,000	\$3,040,301	\$56,183,827	\$53,909,475
L-STBG	2024	\$74,857,894	\$38,254,843	\$67,206,925	\$52,980	\$7,597,989	\$53,909,475	\$36,603,051
L-STBG	2025	\$56,916,545	\$33,617,500	\$50,193,045	\$335,400	\$6,388,100	\$36,603,051	\$23,299,045
L-STBG	2026	\$45,495,469	\$41,537,250	\$37,188,019	\$1,741,950	\$6,565,500	\$23,299,045	\$3,958,219

Note: Fiscal constraint report draft update 5/28/24 and reflects:

FY 2023 L-STBG: -\$5,500,000 (Federal: -\$4,400,000 Local -\$1,100,000)

FY 2024 L-STBG: +\$7,900,000 (Federal: +\$6,320,000 Local +\$1,580,000)

RE: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2014-082: Union Road/N. Hobbs Road Improvements

1 message

Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

Tue, May 28, 2024 at 2:07 PM

To: Craig Luebke <craig.luebke@knoxtpo.org>

Cc: Katie Brown <Katie.Brown@tn.gov>, "Kim Y. Brymer" <Kim.Y.Brymer@tn.gov>, Robert Hayzlett <Robert.Hayzlett@tn.gov>, "doug.burton" <doug.burton@knoxtpo.org>, "Mike.Conger" <mike.conger@knoxtpo.org>, Darryl Smith <dsmith@townoffarragut.org>

Good afternoon Craig,

I apologize for the delay on this. Local Programs concurs.

Thank you!

**Kristen Anecchiarico** | Transportation Program Monitor

Local Programs Development Office

James K. Polk Building, 6th Floor

505 Deaderick St., Nashville, TN 37243

p. 615-253-3075

kristen.anecchiarico@tn.gov

From: Craig Luebke <craig.luebke@knoxtpo.org>**Sent:** Tuesday, May 21, 2024 2:55 PM**To:** Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>**Cc:** Katie Brown <Katie.Brown@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; doug.burton <doug.burton@knoxtpo.org>; Mike.Conger <mike.conger@knoxtpo.org>; Darryl Smith <dsmith@townoffarragut.org>**Subject:** [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2014-082: Union Road/N. Hobbs Road Improvements

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good afternoon Kristen,

Please see the following and attached information summarizing a proposed modification to increase the construction estimate and revise the schedule for an existing project in the FY 2023-2026 Knoxville TPO TIP.

Proposed Modification # TBD - TIP ID# 23-2014-082:

Modify project to increase construction funding to cover the most recent estimated construction phase total, increase the project's total cost and update the project schedule. Construction is programmed in FY 24 at a total cost of \$7,900,000 L-STBG (\$6,320,000 federal/\$1,580,000 local). This modification adds \$2,400,000 (\$1,920,000 federal/\$480,000 local) to this project and the TIP. The total project cost is increased to \$9,360,000. Note: The added L-STBG funds were approved as a cost overrun by the TPO Technical Committee on 5/11/24.

Please respond with your concurrence/comments. I have copied Farragut staff for their review of the requested modification as well.

Thanks.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
400 Main Street, Suite 403 | Knoxville, TN 37902